

## **CORRECTED AGENDA**

### **CALIFORNIA TRANSPORTATION COMMISSION**

**January 14-15, 1999  
La Quinta, California**

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#### **Thursday, January 14, 1999**

**1:30 p.m.**

**Commission Meeting**

La Quinta Civic Center  
City Council Chambers  
78-495 Calle Tampico  
La Quinta, California

**6:00 p.m.**

**Commissioners' Dinner**

75-820 Morongo Place  
Indian Wells, California  
--- and ---  
46-146 East Eldorado Drive  
Indian Wells, California

#### **Friday, January 15, 1999**

**8:30 a.m.**

**Commission Meeting**

La Quinta Civic Center  
City Council Chambers  
78-495 Calle Tampico  
La Quinta, California

**NOTICE:** Agenda items, other than those assigned a specific time and date, may be taken up on either day of the two-day Commission meeting.



\* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

## **1. GENERAL MATTERS**

	* <u>Status</u>
1.(1) Approval of Minutes for December 2-3, 1998 Meeting	A C
1.(2) Commissioners' Meetings for Compensation	A C
1.(3) Consent Calendar	A C
1.(4) Commission Reports	A C
1.(5) Business, Transportation and Housing Agency Report	I B
1.(6) Caltrans Report	I D
1.(7) Regional Agencies Report	I R
1.(8) Overview of Transportation in the Coachella Valley by Dick Cromwell, III, General Manager, SunLine Transit Agency; Corky Larson, Executive Director, Coachella Valley Association of Governments; and Eric Haley, Executive Director, Riverside County Transportation Commission; Michael Daly, Director, Advanced Transportation Technology Initiative	I R
<b><u>TIMED ITEM: Friday, January 15, 1999 at 8:30 a.m.</u></b>	

## **2. PROJECT BUSINESS MATTERS**

2.1	Program Amendments/Project Approvals	
2.1a.	STIP Amendment for Action	
2.1a.(1)	STIP Amendment 98S-15 - Action Reprograms \$2,500,000 from San Diego's Short Term Reserve - Project Reports and Environmental in Fiscal Year 1998-99 to a new project to study the impacts of Managed/HOV lanes along the Interstate Route 15 Corridor between "H" Avenue and Route 78 in the cities of San Diego and Escondido. The San Diego Association of Governments (SANDAG) is requesting this amendment.	A D
2.1a.(2)	STIP Amendment 98S-16 - Action Advances \$60,000 in Planning, Programming and Monitoring funds currently programmed in FY 2000-01 to FY 1998-99. The El Dorado County Transportation Commission is requesting this amendment.	A D



- 2.1a.(3)** STIP Amendment 98S-17 - Action A D  
 Advances \$82,000 in Planning, Programming and Monitoring funds programmed in FY 1999-00 to FY 1998-99 and combines it with \$83,000 already programmed in the FY1998-99, for a total of \$165,000. The Tahoe Area Regional Planning Agency is requesting this amendment.
- 2.1a.(4)** STIP Amendment 98S-18 - Action A D  
 Reprograms a total of \$149,262,000 from the Los Angeles County Metropolitan Transportation Authority's (LACMTA) East Side (\$50,000,000) and Mid-City (\$40,000,000) extension projects, 1998 STIP Short-Term Reservation (\$10,100,000), 1998 STIP Unprogrammed Balance (\$49,162,000), and advances a total of ~~\$1,838,000~~ **\$1,035,000** from LACMTA's Regional Improvement Program (RIP) shares expected to be made available in the 1998 Amended Fund Estimate from 1996 STIP Savings (\$1,035,000) and ~~Added Share (\$803,000)~~, for a total of ~~\$151,400,000~~ **\$150,297,000** to a new Bus Procurement project. In addition, this amendment transfers applicant status for the Pasadena Blue Line Extension projects from LACMTA to the Pasadena Metro Blue Line Construction Authority (PMBLCA), including \$257,900,000 in programmed yet unallocated funds and \$76,500,000 in previously programmed and allocated funds. LACMTA is requesting this amendment.
- 2.1b.** STIP Amendments for Notice
- 2.1b.(1)** STIP Amendment 98S-19 - Notice I D  
 Reprograms \$27,432,000 in cost savings from a downscoped Route 15 project in San Diego County to three Route 125 projects as follows: \$24,007,000 to backfill local measure funds that will be redirected elsewhere in the Region, \$2,000,000 to fund a cost increase, and \$1,425,000 to fund a required mitigation revegetation project. The Department and the San Diego Association of Governments (SANDAG) are requesting this amendment.
- 2.1b.(2)** STIP Amendment 98S-20 - Notice I D  
 Programs an additional ~~\$244,000~~ **\$50,000** in State Only funds to the Project Approval and Environmental Document (PA&ED) element of the Campus Parkway project in Merced County. The ~~\$244,000~~ **\$50,000** will come from Merced County's unprogrammed Regional Improvement Program (RIP) balance. The Merced County Association of Governments is requesting this amendment.
- 2.1b.(3)** STIP Amendment 98S-21 - Notice I D  
 Reprograms and splits a \$53,267,000 Route 101 (Cuesta Grade) truck lane project in San Luis Obispo County programmed in FY 1998-99 into three projects: a \$46,492,000 truck lane project programmed in FY 1998-99; a \$1,155,000 park and ride project to be programmed in FY 1999-2000; and a \$662,000 planting mitigation project to be programmed in FY 2000-01, with a total project savings of \$4,958,000. The Department is requesting this amendment.

**2.1c. TCI Amendments for Action - No Items This Month****2.1d. Proposition 116 - Non-Urban County Project Approvals/Amendments**

**2.1d.(1)** Project Approval Amendment for the County of Lassen to reduce the amount programmed for transit service office equipment from \$15,421 to \$6,377, a difference of \$9,044; reduce the scope and cost of the transit vehicle acquisition project from eight buses for \$1,271,000 to seven buses for \$849,899, a difference of \$421,101; and program a new Transit Maintenance Facility Improvement project for \$430,145. (Consistent with concurrent Allocation Amendment under 2.6e and concurrent Allocation under 2.6b(3)). Resolution PA-99-01, Amending Resolution PA-93-09 **A D**

**2.1d.(2)** Project Approval Amendment for the County of Lake to reduce the amount programmed for five pedestrian facility projects from \$468,766 to \$463,969, a cost savings of \$4,797; and increase the amount programmed for a City of Lakeport pedestrian facility project from \$104,200 to \$108,997, an increase of \$4,797. (Consistent with concurrent Allocation Amendment under 2.6e and concurrent Allocation under 2.6b(3)). Resolution PA-99-02, Amending Resolution PA-96-35 **A D**

**2.1e. Proposition 116 - Rail Project Approvals/Amendments - No Items This Month****2.1f. Proposition 116 - Competitive Bicycle Program **A—C****

- Reassignment of \$765,000 in Proposition 116 Competitive Bicycle Program funds to alternative eligible project(s).  
~~Resolution PA-99-\_\_\_~~

**2.2 Environmental Matters****2.2a. Comments on Document in Circulation (Draft EIR)**

- Route 7 in Imperial County - Construct a highway on new alignment between Route 98 and Interstate 8 east of the Cities of El Centro and Calexico. **I D**

**2.2b. Approval of Project for Future Consideration of Funding (Negative Declaration)**

**2.2b.(1)** Route 101 in Monterey County - Modify the Route 101/Route 156 Interchange in the community of Prunedale. Resolution E-99-10 **A D**

**2.2b.(2)** Route 1 in Monterey County - Operational Improvement Number 5, widen Route 1 and Carmel Valley Road near the City of Carmel-By-The-Sea. Resolution E-99-11 **A D**



**2.3 Highway Route Matters****2.3a. Route Adoptions - No Items This Month****2.3b. New Public Road Connections - No Items This Month****2.3c. ~~Nine~~ **Seven** Relinquishment Resolutions****A D**

- 04-CC-680-KP R10.3/R11.1 Route 680 in the Town of Danville.  
Resolution R-3386
- 06-Ker-223-KP R17.5/R27.5 Route 223 in the County of Kern.  
Resolution R-3387
- 07-LA-2-7.7/10.6 Route 2 in the City of West Hollywood.  
Resolution R-3388
- 07-LA-19-0.0/4.0 Route 19 in the City of Long Beach.  
Resolution R-3389
- ~~07-LA-101-27.4 Route 101 in the City of Los Angeles.  
Resolution R-3390~~

*Resolution R-3390 withdrawn by Department prior to meeting. Needs to proceed with concurrent financial contribution request.*

- ~~07-LA-103U(47)-6.2/7.2 Route 103 in the City of Long Beach.  
Resolution R-3391~~

*Resolution R-3391 withdrawn by Department prior to meeting. Hazardous materials issues.*

- 08-SBd-58,15- R29.0/R33.3, 71.9 Routes 58 and 15 in the  
County of San Bernardino.  
Resolution R-3392
- 08-SBd-58,15- R33.3/R35.2, 70.0/71.9 Routes 58 and 15 in the  
City of Barstow.  
Resolution R-3393
- 08-Riv-79-31.2 Route 79 in the County of Riverside.  
Resolution R-3394

**2.3d. Vacation Resolutions - No Items This Month****2.4 Highway Right of Way Matters****2.4a. Resolutions of Necessity - Appearances - No Items This Month****2.4b. ~~30~~ **26** Resolutions of Necessity****A D**~~C-17614 through C-17643~~**C-17614, C-17616 through C-17625, C-17627 through C-17630, C-17632 through C-17634, and C-17636 through C-17643**

*Resolution C-17615 withdrawn by Department prior to meeting. Parties have reached agreement.*

*Resolution C-17626 withdrawn by Department prior to meeting. Parties have reached agreement.*

*Resolution C-17631 withdrawn by Department prior to meeting. Notice of intent needs to be re-sent.*

*Resolution C-17635 withdrawn by Department prior to meeting. Parties have reached agreement.*

**2.4c. Airspace Lease Direct Negotiation - No Items This Month**

**2.4d. Director's Deeds****A D**

Items #1 Through #5  
 Excess Lands - Return to State: \$421,100  
 Return to Others: \$0

**2.5 Highway Financial Matters**

~~\$ 127,570,340~~    **\$ 116,124,340** Total State Funds for New Projects  
~~\$ -20,928,240~~    **20,769,240** Local and Other Contributions for New Projects  
~~\$ 148,498,580~~    **\$ 136,893,580** Grand Total for New Projects with State Participation

*Revised to reflect changes under Items 2.5a, 2.5b(1), 2.5b(3).*

**2.5a. Financial Vote for Minor Projects. ~~Thirty-two~~ **Twenty-eight** Minor Projects**  
**totaling ~~\$10,086,790~~ **\$8,843,790** plus ~~\$978,190~~ **\$819,190** from other sources.**  
**Resolution FP-98-41**

**A D**

*Project #4 (01U-Lak-175) withdrawn by Department prior to meeting. Permits pending, needs right of way certification.*

*Project #6 (01U-Men-1) withdrawn by Department prior to meeting. Permits pending, needs right of way certification.*

*Project #16 (04U-SM-84) withdrawn by Department prior to meeting. Not ready to vote.*

*Project #20 (04N-Son-12) withdrawn by Department prior to meeting. Permits pending.*

**2.5b. Financial Vote for STIP/SHOPP Projects on the State Highway System.**

**2.5b.(1) ~~Nine~~ **Eight** STIP Projects totaling ~~\$44,382,000~~ **\$36,652,000** plus**  
**\$17,166,000 from other sources.**  
**Resolution FP-98-42**

**A D**

*Project #9 (08S-SBd-15,40) withdrawn by Department prior to meeting. Needs right of way certification.*

**2.5b.(2) Nineteen SHOPP Projects totaling \$62,081,000.**  
**Resolution FP-98-43**

**A D**

**2.5b.(3) ~~Four~~ **Two** SHOPP Projects Amended into the SHOPP**  
**by Department Action totaling ~~\$5,917,000~~ **\$3,444,000**.**  
**Resolution FP-98-44**

**A D**

*Project #2 (03U-Col, Yol-16,20) withdrawn by Department prior to meeting. Permits pending.*

*Project #3 (05S-SB-144) withdrawn by Department prior to meeting. Financial Contribution Only, needs concurrent relinquishment resolution.*

**2.5c. Financial Vote for STIP/EEM Projects off the State Highway System**

**2.5c.(1) One Local Assistance STIP Project for \$2,100,000.**  
**Resolution FP-98-45**

**A D**

**2.5c.(2) Seven Local Assistance EEM Projects for \$1,492,550 plus**  
**\$2,684,050 from other sources.**  
**Resolution FP-98-46**

**A D**

**2.5c.(3) One Local Assistance EEM Project for \$200,000 plus**  
**\$100,000 from other sources.**  
**Resolution FP-98-47**

**A D**

- 2.5d.** Financial Vote for Projects with Cost Increases Greater than 120 Percent of Program Amount. One Project at \$1,311,000. Resolution FP-98-48 A D
- 09-Iny-395 - SHOPP Project in Inyo County on Route 395. Rehabilitate roadway. Current programmed value of \$894,000 and current estimate of \$1,311,000, for a 47 percent increase over programmed amount.
- 2.5e.** Financial Vote for Supplemental Funds for Previously Voted Projects **No Items This Month**
- 2.5f.** Emergency Allocations
- 2.5f.(1)** Informational Report - Emergency G-11 Allocations I D  
Six Projects totaling \$2,735,000, **plus four additional emergency projects totaling \$1,710,000 approved by the Department after preparation of the January 1999 Meeting material, for a total of ten emergency projects totaling \$4,445,000.**
- 2.5f.(2)** Informational Report - Phase II Seismic Retrofit G-11 Allocations I D  
Two Projects totaling \$10,405,000
- 2.5g.** Financial Transfer of \$91,000,000 in State funds as authorized in the Budget Act of 1998 within the Local Assistance Appropriation and Financial Transfer of \$51,000,000 within the Capital Outlay Appropriation. Resolution FM-99-04 A D
- 2.5h.** Amendment to Resolution DTP-98-03. Allocation of \$5,725,000 dated October 27, 1998. Allocation increase of \$142,000, for Planning, Programming, and Monitoring activities for the County of El Dorado and the Tahoe Area Regional Planning Agency, for a total revised allocation of \$5,867,000 for FY 1998-99. (Consistent with concurrent STIP Amendments 98S-16 and 98S-17.) Resolution DTP-98-04, Replacing Resolution DTP-98-03 A D
- 2.6** Mass Transportation Financial Matters
- |                  |   |
|------------------|---|
| \$ 600,000       | Total Transit Capital Improvements (TCI) Program Funds      |
| 959,200          | Total Proposition 116 Program Funds                         |
| <u>9,855,000</u> | Total State Transportation Improvement Program (STIP) Funds |
| \$ 11,414,200    | Grand Total State Allocations                               |
- 2.6a.** Financial Vote for TCI Program Projects - See Item 2.6d
- 2.6b.** Financial Vote for Proposition 116 Bond Fund Projects
- 2.6b.(1)** Local Proposition 116 Rail Program Project - **No Items This Month**
- 2.6b.(2)** State Proposition 116 Rail Projects - **No Items This Month**
- 2.6b.(3)** Three Local Proposition 116 Non-Urban County Projects totaling \$1,015,118. (Consistent with concurrent Project Application Approval Amendments under 2.1d.(1) and 2.1d.(2), and Allocation Amendments under 2.6e.) Resolution BFP-98-18 A D

- |          |   |   |   |
|----------|---|---|---|
| 2.6c.    | Financial Vote for two STIP Rail/Transit Projects totaling \$3,535,000<br>Resolution MFP-98-16  | A | D |
| 2.6d.    | Financial Vote for one Multiple Program Funded Project including<br>\$600,000 in Transit Capital Improvement Program funds and \$6,320,000<br>in State Transportation Improvement Program funds, for a total of \$6,920,000.<br>Resolution MFP-98-17  | A | D |
| 2.6e.    | Allocation Amendments for two Proposition 116 Non-Urban Program Projects  |   |   |
| 2.6e.(1) | County of Lake - De-allocates a total of \$4,797 in cost savings from a<br>Lake County Pedestrian Project. (Concurrent Project Approval<br>Amendment under 2.1d.(2) and Allocation under 2.6b.(3).)<br>Resolution BFA-98-07, Amending Resolution BFP-96-19  | A | D |
| 2.6e.(2) | County of Lassen - De-allocates a total of \$51,121 in cost savings from<br>the purchase of paratransit vehicles. (Concurrent Project Approval<br>Amendment under 2.1d.(1) and Allocation under 2.6b.(3).)<br>Resolution BFA-98-08, Amending Resolution BFP-93-14   | A | D |
| 2.7      | Aeronautics Financial Matters   |   |   |
|          | Allocation of \$394,679 for FY 1998-99 California Aid to Airports Program<br>(CAAP) funds for three projects from the 1998 Aeronautics Program.<br>Resolution FDOA-99-1   | A | D |
|          | <ul style="list-style-type: none"> <li>• City of Fullerton - Fullerton Municipal Airport in Orange County<br/>\$314,179 - Overlay Runway</li> <li>• County of Siskiyou - Siskiyou County Airport in Siskiyou County<br/>\$58,500 - Crack Seal Runway</li> <li>• County of Riverside - Chiriaco Summit Airport in Riverside County<br/>\$22,000 - Construct Turnarounds - Runway 24</li> </ul> |   |   |
| 2.8      | Waiver of Commission Policy - <b><u>No Items This Month</u></b>   |   |   |
| 2.9      | Technical Changes to Previously Approved Resolutions  |   |   |
|          | <ul style="list-style-type: none"> <li>• Resolution FP-98-33. Originally approved December 2, 1998, for \$5,164,000<br/>in State and federal funds for sixteen (16) Minor projects. Correction to funding<br/>mix, program code, and project parameters for Project #7 (05S-SLO-227,<br/>EA 407901) for \$296,000.</li> </ul>   | A | D |

### **3. PROGRAM STATUS**

- |     |   |   |   |
|-----|---|---|---|
| 3.1 | Caltrans Monthly FY 1998-99 Finance Report                            | I | D |
| 3.2 | Monthly Report on Status of Projects Previously Voted but not Awarded | I | D |





- |     |   |   |     |
|-----|---|---|-----|
| 3.3 | Status Report on Delivery Reform Effort                   | I | D/R |
| 3.4 | Status Report on Updating Project Study Report Guidelines | I | D   |

#### 4. POLICY MATTERS

- |     |  |              |              |
|-----|--|--------------|--------------|
| 4.1 | State Legislative Matters  | A            | C            |
|     | <ul style="list-style-type: none"> <li>• Summary of Bills of Interest to Commission Introduced in December 1998*</li> </ul>  |              |              |
|     | <p>* The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chuck Oldham, Deputy Director for Policy and Legislation, (916) 653-2068.</p> |              |              |
| 4.2 | Adoption of 1998 STIP Fund Estimate Amendment and County Shares Resolution G-99- <u>01</u>   | A            | C/D          |
| 4.3 | Report on December 18, 1998 Workshop on Local Street & Road Rehabilitation Projects  | A            | C            |
| 4.4 | Delegations of Authority to Department of Transportation   |              |              |
|     | <p>A. Delegation of Project Allocation Authority to the Department of Transportation for Local Storm Damage and Local Street &amp; Road Pavement Rehabilitation Projects<br/>Resolution G-99-<u>02</u></p>   | A            | D            |
|     | <p>B. Delegation of Project Allocation Authority to the Department of Transportation for State Highway Pavement Rehabilitation Projects<br/><del>Resolution G-99-___</del></p>   | <del>A</del> | <del>D</del> |
| 4.5 | Adoption of Revisions to 1998 STIP Interim Guidelines Relative to 1998 STIP Amendment<br>Resolution G-99- <u>03</u>  | A            | D            |
| 4.6 | Proposed Guidelines for Allocation, Monitoring, and Auditing of Funds for Local Assistance Projects, Pursuant to Government Code Section 145259.1 (SB 45)  | I            | D            |
| 4.7 | Proposed Amendments for TEA Program Guidelines for Caltrans' Share<br>Resolution G-99- <u>04</u>   | A            | C/D          |
| 4.8 | Commission Report to Legislature on Relative Success of Provisions of Senate Bill 45 (Kopp, 1997)  | A            | C            |
| 4.9 | Technical Advisory Committee on Aeronautics Annual Report  | I            | C            |



- |      |   |   |   |
|------|---|---|---|
| 4.10 | FY 1997-98 Airspace Annual Report   | I | D |
| 4.11 | Report on Transportation Equity Act for the 21 <sup>st</sup> Century (TEA-21)<br>Datelines and Associated Actions | I | D |

## **5. MODAL ISSUES**

- |       |   |   |   |
|-------|---|---|---|
| 5.1   | Rail - <b><u>No Items This Month</u></b>  |   |   |
| 5.2   | Highways  |   |   |
| 5.2a. | Report on Progress in Resolving Outstanding Issues for Empire Ave/<br>I-5 Improvement Project | I | R |
| 5.2b. | Status Report on Schuyler Heim Bridge Retrofit Versus Replacement                             | I | D |

## **6. OTHER MATTERS**



## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>			<b>Resolution: FP-98-41</b>	
1 \$250,000 Humboldt 01U-Hum-101 R5.6/R5.9	Near Garberville at the South Fork Eel River Bridge, Number 4-241. Remove berm and overlay a portion of the bridge deck.	378801 Minor	1998 301-0042 301-0890 20.20.201.110	\$250,000 - \$250,000
2 \$350,000 Humboldt 01N-Hum-200 R0.1/0.5	Near McKinleyville at the Route 200/101 Junction. Widen shoulder, remove MBGR and improve drainage.	358001 Minor	1998 301-0042 301-0890 20.20.201.310	\$350,000 - \$350,000
3 \$700,000 Humboldt 01N-Hum-299 R5.9/R7.2	Near Blue Lake from 0.7 kilometer east of Blue Lake Undercrossing to Blue Lake Boulevard. Asphalt concrete overlay.	351201 Minor	1998 301-0042 301-0890 20.20.201.120	\$700,000 - \$700,000
4 <del>\$450,000</del> Lake 01U-Lak-175 24.1 <b>- Not Voted -</b>	<del>Near Cobb at 2.41 kilometers east of the Cobb Post Office.</del> <del>Construct buttress.</del>  <b>Permits pending, needs right of way certification.</b>	<del>356501</del> Minor	<del>1998</del> <del>301-0042</del> <del>301-0890</del> <del>20.20.201.130</del>	<del>\$450,000</del> - <del>\$450,000</del> <b>- Not Voted -</b>
5 \$560,000 Lake 01N-Lak-175 27.2/27.5	Near Middletown from 0.5 kilometer west of Dry Creek Bridge to Dry Creek Bridge, Number 14-20. Drainage improvements.	324301 Minor	1998 301-0042 301-0890 20.20.201.320	\$560,000 - \$560,000
6 <del>\$330,000</del> Mendocino 01U-Men-1 24.2/24.3 <b>- Not Voted -</b>	<del>Near Irish Beach from 2.4 to 2.5 kilometers north of Alder Creek Bridge.</del> <del>Storm damage repair.</del>  <b>Permits pending, needs right of way certification.</b>	<del>390401</del> Minor	<del>1998</del> <del>301-0042</del> <del>301-0890</del> <del>20.20.201.130</del>	<del>\$38,000</del> <del>\$292,000</del> <del>\$330,000</del> <b>- Not Voted -</b>
7 \$260,000 Shasta 02N-Sha-89 21.7/21.9	Near Burney from 0.4 kilometer north of Route 299 to Route 299. Construct right turn lane.	340101 Minor	1998 301-0042 301-0890 20.20.201.310	\$260,000 - \$260,000
8 \$150,000 Butte 03N-But-99 29.3	Near Chico at Southgate Avenue. Install traffic signals and modify lighting. (Total project cost: \$300,000, including \$75,000 from Butte County and \$75,000 from Chico.)	1A6201 Minor	1998 301-0042 301-0890 20.20.201.010	- \$150,000 \$150,000
9 \$175,000 Nevada 03N-Nev-267 1.2	In Truckee at Palisades Road. Install traffic signals. (Total project cost: \$263,000, including \$88,000 from Truckee.) Financial Contribution Only.	445501 Minor	1998 301-0042 301-0890 20.20.201.310	\$175,000 - \$175,000



## 2.5 Highway Financial Matters

10 \$720,000 Sacramento 03N-Sac-5 21.0	In Sacramento at the Route 5/50 Junction. Modify connector ramps.	1A5601 Minor	1998 301-0042 301-0890 20.20.201.310	\$720,000 - \$720,000
11 \$165,000 Yolo 03N-Yol-113 11.75	In Woodland at Route 113 Grade Crossing, PUC Number AF-86.7. Install two No. 9A gates (cantilever flasher light signals and constant time warning devices).	3A6401 Minor	1998 301-0042 301-0890 20.20.201.310	\$16,500 \$148,500 \$165,000
12 \$738,000 Alameda 04N-Ala-24 R5.9/R6.3	In Alameda and Contra Costa Counties in and near Oakland at the Caldecott Tunnel. Replace emergency phone system. (Total project cost: \$1, 179,000, including \$441,000 from the Metropolitan Transportation Commission.) Financial Contribution Only.	244401 Minor	1998 301-0042 301-0890 20.20.201.310	\$738,000 - \$738,000
13 \$183,000 Alameda 04U-Ala- L5806	In Oakland at the Seminary Maintenance Station. Construct building addition.	134621 Minor	1998 301-0042 301-0890 20.20.201.352	\$183,000 - \$183,000
14 \$730,000 San Francisco 04N-SF-101 7.8/8.4	In San Francisco between Broderick Street and Marina Viaduct. Roadway rehabilitation.	169901 Minor	1998 301-0042 301-0890 20.20.201.120	\$730,000 - \$730,000
15 \$331,000 San Francisco 04N-SF-101 8.3/8.9	In the City and County of San Francisco from 0.5 kilometer north of Lyon Street to 1.3 kilometers south of Lincoln Boulevard Undercrossing. Implement traffic surveillance system.	253901 Minor	1998 301-0042 301-0890 20.20.201.310	\$331,000 - \$331,000
<del>46 \$267,000 San Mateo 04U-SM-84 7.1/7.3 - Not Voted -</del>	<del>In San Mateo County at 1.8 kilometers west of Pescadero Creek Road. Repair drainage system; construct wall and embankment.</del>	<del>0S8301 Minor</del>	<del>1998 301-0042 301-0890 20.20.201.130</del>	<del>\$31,000 \$236,000 \$267,000 - Not Voted -</del>
17 \$125,000 Santa Clara 04U-SCI-17 0.3	In Santa Clara County at 0.3 kilometer north of Summit Road Separation. Construct rock net fence.	198701 Minor	1998 301-0042 301-0890 20.20.201.130	\$14,000 \$111,000 \$125,000
18 \$275,000 Santa Clara 04N-SCI-25 2.12	Near Hollister at Route 25 Grade Crossing, PUC Number E-84.00. Install two No. 9A gates (cantilever flasher light signals and constant time warning devices).	262601 Minor	1998 301-0042 301-0890 20.20.201.310	\$27,500 \$247,500 \$275,000
19 \$200,000 Santa Clara 04N-SCI-25 2.12	Near Hollister at Route 25 Grade Crossing, PUC Number E-84.00. Install concrete crossing panels.	262701 Minor	1998 301-0042 301-0890 20.20.201.310	\$20,000 \$180,000 \$200,000



## 2.5 Highway Financial Matters

20 \$196,000 Sonoma 04N-Son-12 40.9/44.3 - Not Voted -	In Sonoma County from 0.1 mile west to 0.3 mile east of the intersection of Route 12 and Llano Road. Widen roadway and install traffic signals. (Total project cost: \$355,000, including \$159,000 from Sonoma County.)	242101 Minor	1998 301-0042 301-0890 20.20.201.310	\$196,000 - \$196,000 - Not Voted -
<i>Permits pending.</i>				
21 \$225,000 San Benito 05N-SBT-25 11.0	Near Hollister at Route 25 Grade Crossing, PUC Number EB-94.50. Install concrete crossing panels and pave sidewalks.	0A0301 Minor	1998 301-0042 301-0890 20.20.201.310	\$22,500 \$202,500 \$225,000
22 \$250,000 San Benito 05N-SBT-25 11.0	Near Hollister at Route 25 Grade Crossing, PUC Number EB-94.50. Install two No. 9 gates and two No. 9A gates (cantilever flasher light signals and constant time warning devices).	0A0401 Minor	1998 301-0042 301-0890 20.20.201.310	\$25,000 \$225,000 \$250,000
23 \$250,000 San Benito 05N-SBT-25 59.87	Near Hollister at Route 25 Grade Crossing, PUC Number EB-85.90. Install concrete crossing panels.	0A0101 Minor	1998 301-0042 301-0890 20.20.201.310	\$25,000 \$225,000 \$250,000
24 \$225,000 San Benito 05N-SBT-25 59.87	Near Hollister at Route 25 Grade Crossing, PUC Number EB-85.90. Install two No. 9A gates (cantilever flasher light signals and constant time warning devices).	0A0201 Minor	1998 301-0042 301-0890 20.20.201.310	\$22,500 \$202,500 \$225,000
25 \$191,790 Madera 06N-Mad-145 8.1	In Madera at Avenue 13. Install traffic signals. (Total project cost: \$331,980, including \$140,190 from Madera County.) Financial Contribution Only.	402501 Minor	1998 301-0042 301-0890 20.20.201.010	\$191,790 - \$191,790
26 \$140,000 Merced 10N-Mer-33 0.9/27.1	On Route 33 in Merced and Stanislaus Counties at various locations. Construct ADA-compliant curb ramps.	470101 Minor	1998 301-0042 301-0890 20.20.201.361	\$140,000 - \$140,000
27 \$190,000 Merced 10N-Mer-59 14.1/16.3	On Route 59 in Merced County at various locations. Construct ADA-compliant curb ramps.	474501 Minor	1998 301-0042 301-0890 20.20.201.361	\$190,000 - \$190,000
28 \$647,000 San Joaquin 10N-SJ-4 R17.7/R19.4	In Stockton from Wilson Way to Route 99. Grind AC shoulders and replace PCC pavement.	0A9201 Minor	1998 301-0042 301-0890 20.20.201.120	\$647,000 - \$647,000
29 \$120,000 San Joaquin 10U-SJ- L5722/L5712	At the Tracy and Los Banos Maintenance Stations. Upgrade wash racks.	454601 Minor	1998 301-0042 301-0890 20.20.201.352	\$120,000 - \$120,000
30 \$165,000 Solano 10N-Sol-29 1.36	Near Vallejo at Route 29 Grade Crossing, PUC Number AAB-68.4. Install two No. 9A gates (cantilever flasher light signals and constant time warning devices).	3A6401 Minor	1998 301-0042 301-0890 20.20.201.310	\$16,500 \$148,500 \$165,000



## 2.5 Highway Financial Matters

31	\$130,000	At the Patterson Maintenance Station. Upgrade wash rack.	1A2701	1998	
Stanislaus			Minor	301-0042	\$130,000
10U-Sta-				301-0890	-
L5717				20.20.201.352	\$130,000
32	\$398,000	In Fullerton at Nutwood Avenue Undercrossing and at Yorba Linda Boulevard Overcrossing.	080801	1998	
Orange		Modify traffic signals	Minor	301-0042	-
12S-Ora-57				301-0890	\$398,000
17.4/18.0				20.20.201.010	\$398,000

Project #	EA	Budget Act	Allocation
Allocation Amount	PPNO	Item #	Amount
Recipient	Program / Year	Program Code	
RTPA/CTC	Programmed:	Expenditures:	
County	PA&ED	PA&ED	State
Dist-Co-Rte	PS&E	PS&E	Federal
Postmile	Const Eng	Const Eng	
	CONST		Total Amount
<b>2.5b(1) State Transportation Improvement Program (STIP) Projects</b>			
<b>On the State Highway System</b>			
<b>Resolution: FP-98-42</b>			
1			
\$9,000,000	Near Crescent City, from Mill Creek Campground Road to south of Hamilton Road.	262301	1998
Department of	Realign shoulders and widen roadway.	01-0002B	301-0042
Transportation	Program amount: \$11,675,000	IIP / 98-99	301-0890
<u>Del Norte LTC</u>	Current allocation: \$9,000,000	\$4,000	20.20.025.513
Del Norte	Savings: \$2,675,000	\$2,810,000	
01N-DN-101	Support Expenditures: \$11,675,000	\$1,374,000	
20.3/22.3	To 7/1/98 \$3,047,600	\$11,675,000	\$9,000,000
	7/1/98 to date \$157,947		
	Award: 6/99, Start: 7/99, Complete: 5/01		
2			
\$1,300,000	Near Salyer, from west of Martins Road to west of Martins Bluff Viaduct.	290801	1998
Department of	Construct passing lanes	01-0107A	301-0042
Transportation	Support Expenditures: \$5,000	IIP / 98-99	301-0890
<u>Humboldt LTC</u>	To 7/1/98 \$340,685	\$97,000	20.20.025.513
Humboldt	7/1/98 to date \$108,549	\$246,000	
01N-Hum-299	Award: 6/99, Start: 7/99, Complete: 2/00	\$1,210,000	\$1,300,000
41.2/R42.1			
3			
\$1,464,000	Near Greenville, from 2.5 miles to 1.6 miles south of Wolf Creek Underpass.	259781	1998
Department of	Construct passing lane.	02-5900	301-0042
Transportation	Support Expenditures: \$5,000	RIP / 98-99	301-0890
<u>Plumas LTC</u>	To 7/1/98 \$237,031	\$70,000	20.20.075.413
Plumas	7/1/98 to date \$78,100	\$290,000	
02N-Plu-89	Award: 6/99, Start: 7/99, Complete: 2/00	\$1,464,000	\$1,464,000
PM 24.9/25.8			
4			
\$9,235,000	Near Lincoln, from 0.2 miles north of Blue Oaks Interchange to 0.2 miles north of Industrial Avenue Intersection.	4475U1	1998
Department of	Construct four-lane expressway.	03-0145S	301-0042
Transportation	(Total Cost: \$15,706,000, including \$6,471,000 from City of Lincoln.)	RIP / 98-99	301-0890
<u>Placer LTC</u>	Program amount: \$9,258,000	\$0	20.20.075.613
Placer	Current allocation: \$9,235,000	\$0	
03N-Pla-65	Savings: \$23,000	\$1,747,000	\$1,059,000
R8.3/T13.0 PM	Support Expenditures: \$95,478	\$9,258,000	\$8,176,000
	To 7/1/98 \$92,162		
	7/1/98 to date		
	Award: 6/99, Start: 7/99, Complete: 10/01		



## 2.5 Highway Financial Matters

5	\$1,135,000 Department of Transportation <u>Placer LTC</u> Placer 03N-Pla-80 5.3/5.9 PM	In Rocklin, from 0.8 mile to 0.2 mile west of Rocklin Road Undercrossing. Construct soundwalls. Support Expenditures: To 7/1/98 \$360,594 7/1/98 to date \$31,381 Award: 6/99, Start: 7/99, Complete: 10/99	390001 03-0155B IIP / 99-00 \$0 \$26,000 \$406,000 \$1,102,000	1998 301-0042 301-0890 20.20.050.812	\$96,000 \$1,039,000
6	\$7,430,000 Department of Transportation <u>SACOG</u> Yolo 03N-Yol-80 2.0 PM	In and near Davis, from 0.7 mile west of Mace Boulevard to 0.6 mile east of Mace Boulevard. Widen overcrossing and revise ramps. (Total Cost: \$12,380,000, including \$4,950,000 from City of Davis and Yolo County.) Program amount: \$7,970,000 Current allocation: \$7,430,000 03-368411, PPNO 0322Y: \$540,000 Support Expenditures: To 7/1/98 \$2,718,961 7/1/98 to date \$260,327 Award: 6/99, Start: 7/99, Complete: 2/02	368401 03-0322D RIP / 98-99 \$0 \$334,000 \$1,762,000 \$7,970,000	1998 301-0042 301-0890 20.20.075.412	\$626,000 \$6,804,000 \$7,430,000
7	\$641,000 Department of Transportation <u>MTC</u> Alameda 04N-Ala-880 9.3/10.7 PM	In Fremont and Newark, from 0.8 kilometer north of Thornton Avenue Overcrossing to Crandall Creek Bridge. Required mitigation planting. (Final engineers estimate at time of vote for Construction Support is \$153,000. Construction Support amount reduced \$249,000, from \$402,000 to \$153,000. No savings realized from this grandfathered 1996 STIP project.) (Total Cost: \$733,000, including \$92,000 from Alameda County Transportation Authority.) Support Expenditures: To 7/1/98 \$31,072 7/1/98 to date \$21,632 Award: 6/99, Start: 7/99, Complete: 2/03	234141 04-0023J RIP / 98-99 \$0 \$0 \$402,000 \$641,000	1998 301-0042 301-0890 20.20.075.451	\$54,000 \$587,000 \$641,000
8	\$6,447,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-30 R5.2/R8.5 KP	In La Verne and Claremont, at various locations from Wheeler Avenue to Live Oak Canyon Road. Construct overcrossings. (Total Cost: \$12,100,000, including \$5,653,000 from LACMTA.) Support Expenditures: To 7/1/98 \$31,072 7/1/98 to date \$21,632 Award: 6/99, Start: 7/99, Complete: 4/01	172121 07-2022B RIP / 98-99 \$0 \$892,000 \$3,058,000 \$6,447,000	1998 301-0042 301-0890 20.20.075.411	\$739,000 \$5,708,000 \$6,447,000
9	\$7,730,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd 15.40- 69.2/74.1 PM; 0.0/0.2 PM	In Barstow, from 0.5 mile north of Lenwood Road Overcrossing to the Route 15/40 Separation. Add one lane in the northbound direction. Program amount: \$9,680,000 Current allocation: \$7,730,000 Savings: \$1,950,000 Support Expenditures: To 7/1/98 \$350,245 7/1/98 to date \$133,264 Award: 6/99, Start: 7/99, Complete: 6/00	350721 08-0174X 96IIP / 98-99 \$0 \$119,000 \$1,552,000 \$9,680,000	1998 301-0042 301-0890 20.20.025.513	- \$7,730,000 \$7,730,000
- Not Voted -		<b>Needs right of way certification.</b>			- Not Voted -

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program/Year Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>				<b>Resolution: FP-98-43</b>
1 \$2,555,000 Department of Transportation Humboldt 01N-Hum-36 13.5/20.2, 27.0/35.4	Near Carlotta, from VanDuzen River Bridge to South Fork Van Duzen River Bridge. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$199 7/1/98 to date \$13,648 Award: 6/99, Start: 7/99, Complete: 4/00	351301 (0017V) SHOPP/98-99 \$2,555,000	1998 301-0042 301-0890 20.20.201.120	\$293,000 \$2,262,000 \$2,555,000
2 \$1,500,000 Department of Transportation Lake 01N-Lak-20 11.1/18.0	Near Upper Lake, from east of Reclamation Road to east of County Club Drive (To be combined with project EA 01-297411 for construction purposes under EA 01-2974U1, PPNO 0119S.) Rehabilitate roadway. Program amount: \$2,146,000 Current allocation: \$1,500,000 Savings: \$646,000 Support Expenditures: To 7/1/98 \$11,345 7/1/98 to date \$41,097 Award: 6/99, Start: 7/99, Complete: 2/00	297401 (0119S) SHOPP/98-99 \$2,146,000	1998 301-0042 301-0890 20.20.201.120	\$172,000 \$1,328,000 \$1,500,000
3 \$1,800,000 Department of Transportation Mendocino 01N-Men-101 100.1/R101.2	Near Piercy, from south of Bear Pen Undercrossing to Piercy Undercrossing. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$29,141 Award: 6/99, Start: 7/99, Complete: 1/00	350701 (0195) SHOPP/98-99 \$1,635,000	1998 301-0042 301-0890 20.20.201.120	\$206,000 \$1,594,000 \$1,800,000
4 \$4,800,000 Department of Transportation Butte 03N-But-99 R50.68/T60.45 KP	In Chico, from east 20 <sup>th</sup> Street Overcrossing (Bridge #12-169) to north of Mud Creek (Bridge #12-156). Rehabilitate roadway. Program amount: \$6,192,000 Current allocation: \$4,800,000 Savings: \$1,392,000 Support Expenditures: To 7/1/98 \$27,750 7/1/98 to date \$55,274 Award: 6/99, Start: 7/99, Complete: 9/00	0A8101 (2407) SHOPP/00-01 \$6,192,000	1998 301-0042 301-0890 20.20.201.120	\$551,000 \$4,249,000 \$4,800,000
5 \$7,200,000 Department of Transportation Nevada 03N-Nev-20 28.2/73.4 KP	Near Nevada City, from 0.2 kilometer east of the northern junction of Route 49 to the junction of Route 80. Rehabilitate roadway. Program amount: \$7,520,000 Current allocation: \$7,200,000 Savings: \$320,000 Support Expenditures: To 7/1/98 \$1,082 7/1/98 to date \$35,040 Award: 6/99, Start: 7/99, Complete: 5/00	0A7901 (3980) SHOPP/99-00 \$7,520,000	1998 301-0042 301-0890 20.20.201.120	\$826,000 \$6,374,000 \$7,200,000



## 2.5 Highway Financial Matters

6 \$527,000 Department of Transportation Sonoma Solano 04N-Son, Sol-37 5.3/6.2; R0.0/0.9	At the Sonoma Creek Bridge at the County Line Split. Widen shoulders and construct barrier. (To be combined with SHOPP project EA 04-239021 and Seismic Retrofit project EA 04-0T0401 under the combined EA 04-0T04U1, PPNO 0762N.) Support Expenditures: To 7/1/98 \$54,746 7/1/98 to date \$6,377 Award: 6/99, Start: 7/99, Complete: 2/01	239011 (0762L) SHOPP/98-99 \$527,000	1998 301-0042 301-0890 20.20.201.310	\$60,000 \$467,000 \$527,000
7 \$5,111,000 Department of Transportation Sonoma Solano 04N-Son, Sol-37 5.3/6.2; R0.0/0.9	At the Sonoma Creek Bridge (BR# 23-63). Widen bridge and construct barrier. (To be combined with SHOPP project EA 04-239011 and Seismic Retrofit project EA 04-0T0401 under the combined EA 04-0T04U1, PPNO 0762N.) Support Expenditures: To 7/1/98 \$530,934 7/1/98 to date \$61,843 Award: 6/99, Start: 7/99, Complete: 2/01	239021 (0762K) SHOPP/99-00 \$5,111,000	1998 301-0042 301-0890 20.20.201.310	\$586,000 \$4,525,000 \$5,111,000
8 \$2,850,000 Department of Transportation Monterey 05N-Mon-1 R92.2/T101.3	Near Moss Landing, from Route 156 to Salinas Road. Rehabilitate roadway. Support Expenditures: To 7/1/98 \$105,953 7/1/98 to date \$63,820 Award: 6/99, Start: 7/99, Complete: 4/00	408301 (0015R) SHOPP/98-99 \$2,850,000	1998 301-0042 301-0890 20.20.201.120	\$327,000 \$2,523,000 \$2,850,000
9 \$6,220,000 Department of Transportation Los Angeles 07S-LA-1 85.3/101.2 KP	In Malibu, from Paradise Cove Road to Ventura County Line. Rehabilitate roadway. Program amount: \$12,025,000 Current allocation: \$6,220,000 Savings: \$5,805,000 Support Expenditures: To 7/1/98 \$279,307 7/1/98 to date \$165,640 Award: 6/99, Start: 7/99, Complete: 10/00	115291 (0039P) SHOPP/98-99 \$12,025,000	1998 301-0042 301-0890 20.20.201.120	\$715,000 \$5,505,000 \$6,220,000
10 \$8,600,000 Department of Transportation Los Angeles 07S-LA-2 7.7/10.6 PM, 12.4/17.1 KP	In the City of West Hollywood, from Doheny Drive to La Brea Avenue. Rehabilitate roadway for relinquishment. (Financial Contribution Only - City of West Hollywood.) Support Expenditures: To 7/1/98 \$582,848 7/1/98 to date \$48,625	139501 (0049) SHOPP/98-99 \$7,571,000	1998 301-0042 301-0890 20.20.201.120	\$8,600,000 - \$8,600,000
11 \$2,840,000 Department of Transportation Los Angeles 07S-LA-19 0.0/4.0 PM	In the City of Long Beach, from Route 1 to the northerly City Limit at DelAmo Boulevard. Rehabilitate roadway for relinquishment. (Financial Contribution Only - City of Long Beach.) Parent EA 07-115321: \$9,903,000 Current allocation: \$2,840,000 Future projects: \$7,063,000 Support Expenditures: To 7/1/98 \$3,678 7/1/98 to date \$8,301	1153C1 (115321) (0395C) SHOPP/98-99 \$9,903,000	1998 301-0042 301-0890 20.20.201.120	\$2,840,000 - \$2,840,000

12 \$2,615,000 Department of Transportation Los Angeles 07S-LA-19 <b>4.0/8.4</b>	In Lakewood, Bellflower, Paramount and Downey, from Del Amo Boulevard to Gardendale Street. Rehabilitate roadway. (Balance reserved for roadway rehab project 07-1153E1, PPNO 0395D.) Program Balance: \$7,063,000 Current allocation: \$2,615,000 07-1153E1, PPNO 0395D: \$4,448,000 Support Expenditures: To 7/1/98 \$1,980 7/1/98 to date \$19,643 Award: 6/99, Start: 7/99, Complete: 9/00	1153A1 (115321) (0395B) SHOPP/99-00 \$7,063,000	1998 301-0042 301-0890 20.20.201.120	\$300,000 \$2,315,000      
13 \$1,981,000 Department of Transportation Riverside 08S-Riv-60 20.6/34.6 KP	In Riverside and Moreno Valley, from 0.8 kilometer west of Day Street Undercrossing to 0.2 kilometer east of Theodore Street Overcrossing. Provide 22.9 hectares of new highway planting. Program amount: \$2,304,000 Current allocation: \$1,981,000 Savings: \$323,000 Support Expenditures: To 7/1/98 \$121,894 7/1/98 to date \$37,752 Award: 6/99, Start: 7/99, Complete: 5/00	3073U1 (0044) SHOPP/99-00 \$2,304,000	1998 301-0042 301-0890 20.20.201.220	\$227,000 \$1,754,000      
14 \$6,016,000 Department of Transportation San Bernardino 08S-SBd-15 12.8/R29.8	Near Devore, from Sierra Avenue to north of Oakhill Road. Rehabilitate roadway. (To be combined with project 08-458611 under EA 08-4177U1 for contract administration purposes.) Program amount: \$7,016,000 Current allocation: \$6,016,000 Savings: \$1,000,000 Support Expenditures: To 7/1/98 \$160,234 7/1/98 to date \$93,257 Award: 6/99, Start: 7/99, Complete: 11/00	417701 (0169A) SHOPP/98-99 \$7,016,000	1998 301-0042 301-0890 20.20.201.120	\$507,000 \$5,509,000      
15 \$1,143,000 Department of Transportation San Bernardino 08S-SBd-15 14.8/R21.4	At various locations, from Glen Helen Parkway to Route 138. Install median barrier. (To be combined with project 08-417701 under EA 08-4177U1 for contract administration purposes.) Parent EA 08-458501: \$5,359,000 Current allocation: \$1,143,000 Future projects: \$4,216,000 Support Expenditures: To 7/1/98 \$0 7/1/98 to date \$0 Award: 6/99, Start: 7/99, Complete: 11/00	458611 (458501) (0170E) SHOPP/98-99 \$5,359,000	1998 301-0042 301-0890 20.20.201.010	\$96,000 \$1,047,000      
16 \$3,305,000 Department of Transportation San Joaquin 10N-SJ-4 R16.5/R17.4	In Stockton, at Cross Town Viaduct Bridge. Rebuild joints and replace bearing pads. Support Expenditures: To 7/1/98 \$59,565 7/1/98 to date \$84,969 Award: 6/99, Start: 7/99, Complete: 7/01	480701 (7055) SHOPP/98-99 \$2,910,000	1998 301-0042 301-0890 20.20.201.110	\$379,000 \$2,926,000      
17 \$1,628,000 Department of Transportation San Diego 11S-SD-54,805 1.3/2.3, 8.7/9.7	In Chula Vista and National City, from Sweetwater River Bridge to Sweetwater Road Overcrossing. Replace planting and irrigation. Program amount: \$1,705,000 Current allocation: \$1,628,000 Savings: \$77,000 Support Expenditures: To 7/1/98 \$31,990 7/1/98 to date \$58,156 Award: 6/99, Start: 7/99, Complete: 6/01	065701 (0419U) SHOPP/98-99 \$1,705,000	1998 301-0042 301-0890 20.20.201.210	\$137,000 \$1,491,000      

## 2.5 Highway Financial Matters

18					
\$445,000	In Coronado, from south of the Silver Strand Park	054611	1997		
Department of	Undercrossing to Gate 4 of the Naval Amphibious Base.	(0288K)	301-0042		-
Transportation	Replace plantingportion of project EA 11-054601, PPNO	SHOPP/96-97	301-0890		\$445,000
San Diego	0288G.		20.20.201.010		
11S-SD-75	Program amount:	\$600,000			\$445,000
13.5/17.5 PM	Current allocation:	\$445,000			
21.8/28.2 KP	Savings:	\$155,000			
	Support Expenditures:				
	To 7/1/98	\$726			
	7/1/98 to date	\$2,071			
	Award: 6/99, Start: 7/99, Complete: 11/00				

Project #	Allocation Amount	Location	EA	Budget Act	State
Recipient	County	Project Description	(PPNO)	Item #	Federal
Dist-Co-Rte	Postmile	Project Support Expenditures	Program/Year	Program Codes	Total Amount
Award Notice, Start Spending, Job Complete					
<b>2.5b(3) SHOPP Projects Amended into SHOPP by Department Action</b>					<b>Resolution: FP-98-44</b>
1					
\$1,600,000	Near Kelseyville, from 0.2 kilometer north of Cruikshank Road	297411	1998		
Department of	to 0.2 kilometer south of Soda Bay Road.	(98H-32)	301-0042		\$184,000
Transportation	(To be combined with project EA 01-297401 under EA 01-	SHOPP/98-99	301-0890		\$1,416,000
Lake	2974U1, PPNO 0119S for construction purposes.)		20.20.201.120		
01N-Lak-29	Rehabilitate roadway.	\$1,600,000			\$1,600,000
R34.4/R40.2	Support Expenditures:				
	To 7/1/98	NA			
	7/1/98 to date	NA			
	Award: 6/99, Start: 7/99, Complete: 4/00				
2					
\$900,000	At various locations, from 2.0 kilometer west of Junction	2A7101	1998		
Department of	Route 16 to 7.9 kilometer south of Colusa and Yolo County	(98H-20)	301-0042		\$103,000
Transportation	Line.	SHOPP/98-99	301-0890		\$797,000
Colusa	Stabilize and reconstructing slopes.		20.20.201.130		
Yolo	Support Expenditures:	\$900,000			\$900,000
03U-Col, Yolo-16,20	To 7/1/98				
various	7/1/98 to date	\$31,944			
	Award: 6/99, Start: 7/99, Complete: 12/99				
- Not Voted -	Permits pending.				- Not Voted -
3					
\$1,573,000	In the City of Santa Barbara.	425201	1998		
Department of	Rehabilitate roadway for relinquishment.	(98H-31)	301-0042		\$1,573,000
Transportation	Support Expenditures:	SHOPP/98-99	301-0890		-
Santa Barbara	To 7/1/98		20.20.201.120		
05S-SB-144	7/1/98 to date	\$198			\$1,573,000
0.0/2.0	Award: 3/99, Start: 4/99, Complete: 1/00	\$1,573,000			
- Not Voted -	Needs concurrent relinquishment resolution.				- Not Voted -



**2.5 Highway Financial Matters**

4					
\$1,844,000	From the San Diego/Imperial County Line to Junction Route	400901	1998		
Department of	86.	(98H-34)	301-0042	\$1,844,000	
Transportation	(Total Cost: \$6,421,000, including \$4,577,000 from District 11	SHOPP/98-99	301-0890	-	
Imperial	SHOPP Re-Engineering Account Balance and \$1,844,000		20.20.201.120		
11S-Imp-78	from SHOPP savings.)	\$1,844,000		\$1,844,000	
0.0/13.2;	Rehabilitate roadway.				
	Support Expenditures:				
	To 7/1/98	\$30,343			
	7/1/98 to date	\$54,342			
	Award: 6/99, Start: 7/99, Complete: 4/00				

Project #	EA	Allocation		
Allocation Amount	PPNO	Amount		
Recipient	Program / Year			
RTPA/CTC	PA&ED		State	
District-County	PS&E	Budget Act	Federal	
Legislative Districts	R/W	Item #		
	CONST	Program Code	Total Amount	
<b>2.5c(1) Local Assistance State Transportation Improvement Program (STIP) Project</b>				
<b>Off the State Highway System</b>			<b>Resolution: FP-98-45</b>	
1				
\$2,100,000	Multi Modal Station (Phase I).	48970	1998	
City of Santa Cruz	In the City of Santa Cruz adjacent to Pacific Avenue and	05-0925	101-0042	\$1,859,000
Santa Cruz LTC	Center Street.	RIP / 98-99	101-0890	\$241,000
05-Santa Cruz	Right of Way acquisition for future construction of a multi-	\$0	20.30.600.645	
Senate: 15	modal station.	\$0		
Assembly: 24, 27, 28		\$2,100,000		\$2,100,000
		\$0		

Project #	Project Title	FY- Project ID	Budget Act	State
Allocation Amount	Location	Program/Year	Item #	Total Amount
Recipient	Project Description	Program/Year	Program Codes	
RTPA/CTC	Project Funding	Prog Amount		
District-County				
Legislative Districts				
<b>2.5c(2) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>				
			<b>Resolution: FP-98-46</b>	
1				
\$250,000	Arcata Marsh and Wildlife Sanctuary Expansion/Lowedanes	#98-16	1998	
City of Arcata	Creek/McDaniel Slough Restoration.		101-0183	\$250,000
Humboldt COG	Between State Route 255 and South I Street.	EEM / 98-99	20.30.207.811	
01-Humboldt	Acquire approximately 75 acres expanding the Arcata Marsh		EEM	
Senate: 02	and Wildlife Sanctuary, and restore salt marsh, freshwater	\$250,000		\$250,000
Assembly: 01	wetlands and riparian habitat along Janes Creek. (Total			
	Estimate: \$378,600, including \$128,600 from Other Sources.)			
2				
\$193,350	Folsom Powerhouse Trailhead Staging Area and Pedestrian	#98-08	1998	
State Department of	Walkway.		101-0183	\$193,350
Parks and Recreation	Near Riley at Scott Street.	EEM / 98-99	20.30.207.811	
SACOG	Construct pedestrian walkway, redevelop abandoned roadway		EEM	
03-Sacramento	into parking lot and trailhead staging area, and install security	\$193,350		\$193,350
Senate: 06	fencing, interpretive displays, erosion stabilization, and			
Assembly: 05	landscaping. (Total Estimate: \$246,200, including \$52,850			
	from Other Sources.)			
3				
\$49,200	Urban Forestry Program.	#98-179	1998	
City of Albany	Within the City of Albany.		101-0183	\$49,200
Alameda MTC	Plant 300 trees adjacent to commercial, residential and school	EEM / 98-99	20.30.207.811	
04-Alameda	sites and along the Ohlone Greenway. (Total Estimate:		EEM	
Senate: 09	\$115,800, including \$66,600 from Other Sources.)	\$49,200		\$49,200
Assembly: 14				



**2.5 Highway Financial Matters**

4 \$250,000 City of San Luis Obispo <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Filipponi Property Acquisition. Near S. Higuera Street and Highway 101. Acquire 75 acres of riparian area, associated bottomland and a serpentine ridge for wildlife habitat restoration purposes. (Total Estimate: \$650,000, including \$400,000 from Other Sources.)	#98-126  EEM / 98-99 \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000   \$250,000
5 \$250,000 City of Porterville <u>Tulare COG</u> 06-Tulare Senate: 15 Assembly: 32, 33	Tule River Parkway – Phase II. Near Jaye Street and Main Street. Landscape with 2,500 native trees and 900 plants create new bicycle trail access of 2,320' connecting Tule River Parkway with the City of Porterville and the new Park and Ride transportation facility located along the parkway. (Total Estimate: \$2,046,000, including \$1,796,000 from Other Sources.)	#98-68  EEM / 98-99 \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000   \$250,000
6 \$250,000 San Joaquin Council of Governments <u>San Joaquin COG</u> 10-San Joaquin Senate: 5, 12 Assembly: 26	San Joaquin Kit Fox and Associated Species Habitat Access. Southwest I-580/Corral Hollow Road. Acquire easement for 300 acres of habitat for the San Joaquin kit fox and associated species connecting two existing easements and assist in the formation of a kit fox corridor. (Total Estimate: \$310,000, including \$60,000 from Other Sources.)	#98-35  EEM / 98-99 \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000   \$250,000
7 \$250,000 Department of Parks and Recreation <u>San Diego COG</u> 11-San Diego Senate: 37 Assembly: 75	Sentenac Canyon and Cienega and Scissors Crossing Acquisition. Intersection of State Route 78 and County Road S-2. Acquire <b>approximately 302</b> acres of rare, highly scenic year-round waterway and wetland habitat. (Total Estimate: \$430,000, including \$180,000 from Other Sources.)	#98-09  EEM / 98-99 \$250,000	1998 101-0183 20.30.207.811 EEM	\$250,000   \$250,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Act Item # Program Codes	State Total Amount
<b>2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Project</b>				<b>Resolution: FP-98-47</b>
1 \$200,000 U.S. Bureau of Land Management <u>Kern COG</u> 06-Kern Senate: 14 Assembly: 32	Delonegha Boat Launch Development. Along Kern River off State Route 178. Construct access roads and boat launch area on the Kern River below Sabella Lake to provide safe, legal access from State Route 178 to the Kern River for recreation activities. (Total Estimate: \$300,000 including \$100,000 from Other Sources.)	#98-52  EEM / 98-99 \$200,000	1998 101-0183 20.30.207.811 EEM	\$200,000   \$200,000

**2.5 Highway Financial Matters**

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Award Notice, Start Spending, Job Complete	EA (PPNO) Program (Prog Year) Prog Amount	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5d Allocation for Project with Cost Increases Greater than 120 Percent</b>				<b>Resolution: FP-98-48</b>
1 \$1,311,000 Department of Transportation Inyo 09S-Iny-395 113.0/114.9	In Bishop, from 0.1 mile north of Warm Springs Road to 0.1 mile south of Jay Street. Rehabilitate roadway. (Additional funds will come from SHOPP savings and reservations.) Support Expenditures: To 7/1/98 \$21,745 7/1/98 to date \$3,854 Award: 6/99, Start: 7/99, Complete: 2/00	273001 (0364)  SHOPP (98/99)  \$894,000	1998 301-0042 301-0890 20.20.201.110	\$150,000 \$1,161,000    \$1,311,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$400,000 Mendocino 01U-Men-101 11.4	On Route 101 at 16.3 kilometers south of Crawford Creek Bridge and on Route 253 at 1.4 kilometers north of Soda Creek Bridge. Reconstruct roadway. Damage caused by storms of February 1998; work performed by informal bid procedures. Original Allocation: \$960,500 Current Allocation: \$400,000 Revised Allocation: \$1,360,500 Original Allocation Date: 11-05-98	3926U1  SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$45,900 \$354,100  \$400,000
2 \$600,000 Shasta 02U-Sha-5 47.2	Near O'Brien at Turntable Bay Undercrossing. Repair slipout. Damage caused by storms of November 1998; work performed by emergency force account procedures. Director's Order Date: 12-07-98 Current Allocation Date: 12-07-98	357701  SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$600,000 - \$600,000
3 \$350,000 Trinity 02U-Tri-299 43.2	Near Junction City at 0.3 kilometer west of Canyon Creek Bridge. Remove slide materials and repair roadway. Damage caused by storms of November 1998; work performed by emergency force account procedures. Director's Order Date: 12-08-98 Current Allocation Date: 12-09-98	358501  SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$350,000 - \$350,000
4 \$385,000 Contra Costa 04U-CC-80 21.1	About 0.3 kilometer east of the Richmond-San Rafael Bridge Toll Plaza. Repair slope and place rock slope protection. Damage caused by storms of February 1998; work performed by informal bid procedures. Director's Order Date: 12-03-98 Current Allocation Date: 12-04-98	1S1001  SHOPP Emergency	1998 301-0042 301-0890 20.20.201.130 201/130	\$32,000 \$353,000 \$385,000



## 2.5 Highway Financial Matters

5	\$400,000	In Malibu, approximately 800 feet south of Trancas Canyon Road Intersection.	4F7501	1998	
Los Angeles		Repair bridge scour.	SHOPP	301-0042	\$400,000
07U-LA-1		Damage occurred in November 1998. Performed emergency repair on the upstream bank, wingwall and abutment support of the Trancas Creek Bridge. Work performed by emergency force account procedures.	Emergency	301-0890	-
56.7		Director's Order Date: 12-07-98		20.20.201.130	\$400,000
		Current Allocation Date: 12-10-98		201/130	
6	\$600,000	About 10 kilometers north of Castaic, from 1.3 kilometers to 0.5 kilometer south of Templin Highway Undercrossing.	178801	1997	
Los Angeles		Remove slide materials.	SHOPP	301-0042	\$50,600
07U-LA-5		Damage occurred in October 1998. Performed emergency repair to install a trench drain system to de-water and stabilize a slide adjacent to the southbound lane. Work performed by informal bid procedures.	Emergency	301-0890	\$549,400
65.4		Original Allocation: \$1,041,100		20.20.205.223	\$600,000
		Current Allocation: \$600,000		RAS/HA23	
		Revised Allocation: \$1,641,100			
		Original Allocation Date: 12-04-97			

<u>Project #</u>	<u>Amount</u>	<u>County</u>	<u>Location</u>	<u>EA</u>	<u>Budget Act</u>	<u>State</u>
<u>Dist-Co-Rte</u>			<u>Project Description</u>	<u>Program</u>	<u>Item #</u>	<u>Federal</u>
<u>Postmile</u>					<u>Program Codes</u>	<u>Total Amount</u>
2.5f(1)	Informational Report - Emergency G-11 Allocations Made after January 1999 CTC Meeting Material was Completed					
1	\$600,000		On Route 101, 10 miles south of Crawford Creek Bridge and on Route 253, 0.9 mile south of Soda Creek Bridge.	392611	1998	
Mendocino			Repair roadway.	(3926U1)	301-0042	\$69,000
01U-Men-101			Damage caused by storms of February 1998; work performed by emergency force account procedures.	SHOPP	301-0890	\$531,000
4.5			Original Allocation (EA 3926U1): \$1,360,500	Emergency	20.20.201.130	
			Current Allocation: (EA 392611): \$600,000		201/130	
			Revised Allocation: \$1,960,500			\$600,000
			Original Allocation Date: 10-23-98			
2	\$400,000		From 0.8 to 0.7 mile north of Miranda Post Office.	400201	1998	
Humboldt			Reconstruct embankment.	SHOPP	301-0042	\$400,000
01U-Hum-254			Damage caused by storms of December 1998; work performed by emergency force account procedures.	Emergency	301-0890	-
7.1			Director's Order Date: 12-18-98		20.20.201.130	
			Current Allocation Date: 12-22-98		201/130	\$400,000
3	\$510,000		From 4.6 kilometers west of Ice House Road to Tahoe Road.	2A4201	1997	
El Dorado			Repair drainage system and culvert.	SHOPP	301-0042	\$58,500
03U-ED-50			Damage caused by storms of February and March 1998; work performed by informal bid procedures.	Emergency	301-0890	\$451,500
37.0			Original Allocation: \$1,569,000		20.20.205.223	
			Current Allocation: \$510,000		RAS/HA23	
			Revised Allocation: \$2,079,000			\$510,000
			Original Allocation Date: 08-10-98			
4	\$200,000		In Bridgeport at the Bridgeport Maintenance Station.	293701	1998	
Mono			Repair sewer line.	SHOPP	301-0042	\$200,000
09U-Mno-395			Damage occurred in August 1998. Performed emergency repair on a sewer line that was blocked and leaking sewage. Work performed by emergency force account procedures.	Emergency	301-0890	-
75.9			Director's Order Date: 12-17-98		20.20.201.352	
			Current Allocation Date: 12-17-98		201/352	\$200,000





**2.5 Highway Financial Matters**

Project # Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Act Item # Program Codes	Seismic Prop 192 Bond Funds Amount
<b>2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Proposition 192)</b>				
1 \$9,905,000 Sonoma 04B-Son-37 5.3	In Sonoma at Sonoma Creek Bridge. Seismic Retrofit (Phase 2).	OT0401  Seismic Prop192	1998 801-0653 20.20.202.381 202/381	\$9,905,000  \$9,905,000
2 \$500,000 San Bernardino 08B-SBd-15 49.2	On Route 15 at North Victorville Underpass and on Route 18 at Mojave River Bridge Overhead. Seismic Retrofit (Phase 2). Original Allocation: \$735,000 Current Allocation: \$500,000 Revised Allocation: \$1,235,000 Original Allocation Date: 09-24-96	413411  Seismic Prop192	1996 801-0653 20.20.205.311 RAS/HA4S2	\$500,000  \$500,000



**2.6 Mass Transportation Financial Matters****2.6a** Transit Capital Improvement (TCI) Program Projects **See Agenda Item 2.6d****2.6b(1)** Local Proposition 116 Rail Program Projects **No Items This Month****2.6b(2)** State Proposition 116 Rail Projects- **No Items This Month**

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District Last Expenditure Date	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Total Programmed	Fund Program Code	Allocation Amount																				
<b>2.6b(3) Local Proposition 116 Non-Urban County Program Projects Resolution BFP-98-18</b>																								
<b>1</b> \$108,997 Lakeport, City of <u>LAKE COG</u> 01-Lake Senate: 2 Assembly: 1  June 30, 2001	<b>City of Lakeport Pedestrian Project</b> Purchase right of way and construct pedestrian sidewalk on a suggested route to school. (Concurrent PA Amendment under 2.1d.(2) and Allocation Amendment under 2.6e.)  <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$108,997</td><td>0</td><td>\$108,997</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$108,997</td><td>0</td><td>\$108,997</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$108,997	0	\$108,997	Local	0	0	0	0	TOTAL	0	\$108,997	0	\$108,997	T0056A 01-9706C P116NS/98-99 PA-PENDING 99628  \$108,997	P116  30.10.070.000	\$108,997
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$108,997	0	\$108,997																				
Local	0	0	0	0																				
TOTAL	0	\$108,997	0	\$108,997																				
<b>2</b> \$777,121 Lassen, County of <u>LASSEN LTC</u> 02-Lassen Senate: 1 Assembly: 3  June 30, 2001	<b>Transit Vehicle Acquisition and Maintenance Facility Improvements</b> Purchase three transit vehicles and construct maintenance facility improvements. Improvements will include, but not be limited to, bus storage building, bus wash facility, and additional transit-related office space.(Concurrent PA Amendment under item 2.1d(1) and Allocation Amendment under 2.6e.)  <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$509,300</td><td>\$777,121</td><td>0</td><td>\$1,286,421</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$509,300</td><td>\$777,121</td><td>0</td><td>\$1,286,421</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$509,300	\$777,121	0	\$1,286,421	Local	0	0	0	0	TOTAL	\$509,300	\$777,121	0	\$1,286,421	T0066A 02-2505C T0066B  02-2505D P116NT/98-99 PA-PENDING 99628  \$777,121	P116  30.10.070.000	\$346,976  \$430,145  TOTAL \$777,121
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	\$509,300	\$777,121	0	\$1,286,421																				
Local	0	0	0	0																				
TOTAL	\$509,300	\$777,121	0	\$1,286,421																				
<b>3</b> \$129,000 Yuba City, City of <u>SACOG</u> 03-Sutter Senate: 4 Assembly: 2  June 30, 2001	<b>Sidewalk Infill and Curb Ramps Project</b> Improve pedestrian access along the Bridge Street and Plumas Street, in the City of Yuba City. Including infill of existing gaps in sidewalk and constructing curb ramps.  <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$129,000</td><td>0</td><td>\$129,000</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$129,000</td><td>0</td><td>\$129,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	\$129,000	0	\$129,000	Local	0	0	0	0	TOTAL	0	\$129,000	0	\$129,000	T0576A 03-0805 P116NS/98-99 PA-97-12 99628  \$129,000	P116  30.10.070.000	\$129,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																				
State	0	\$129,000	0	\$129,000																				
Local	0	0	0	0																				
TOTAL	0	\$129,000	0	\$129,000																				

## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/w CONST	Budget Act Item # Program Code Expenditures: PA&ED PS&E Const Eng	Allocation Amount State Federal Total Amount																														
<b>2.6c Local State Transportation Improvement Program (STIP) Rail/Transit Projects</b>																																		
<b>Resolution MFP-98-16</b>																																		
<b>1</b> \$2,875,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 5,6 Assembly: 9,10 June 30, 2001	<b>South Sacramento Corridor LRT Extension</b> Right of way acquisition for future construction of the light rail transit system.  <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$14,156,300</td><td>\$2,875,000</td><td>\$93,768,700</td><td>\$110,800,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>\$7,934,100</td><td>\$15,831,100</td><td>\$87,434,800</td><td>\$111,200,000</td></tr> <tr> <td>TOTAL</td><td>\$22,090,400</td><td>\$18,706,100</td><td>\$181,203,500</td><td>\$222,000,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$14,156,300	\$2,875,000	\$93,768,700	\$110,800,000	ST-Fed.	0	0	0	0	Local	0	0	0	0	L-Fed.	\$7,934,100	\$15,831,100	\$87,434,800	\$111,200,000	TOTAL	\$22,090,400	\$18,706,100	\$181,203,500	\$222,000,000	R5685A 03-1603G 98STIP/98-99  \$0 \$0 \$2,875,000 \$5,968,700	SHA 1998 101-0042 30.10.070.625	\$2,875,000      \$2,875,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$14,156,300	\$2,875,000	\$93,768,700	\$110,800,000																														
ST-Fed.	0	0	0	0																														
Local	0	0	0	0																														
L-Fed.	\$7,934,100	\$15,831,100	\$87,434,800	\$111,200,000																														
TOTAL	\$22,090,400	\$18,706,100	\$181,203,500	\$222,000,000																														
<b>2</b> \$660,000 Alameda-Contra Costa Transit District MTC 04-Alameda Senate: 9,10 Assembly: 14,16,18,20 June 30, 2001	<b>Bus Engine and Transmission Rehabilitation</b> On-going rehabilitation of bus fleet engines and transmissions.  <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>\$660,000</td><td>\$1,978,000</td><td>\$2,638,000</td></tr> <tr> <td>Local</td><td>0</td><td>\$1,736,000</td><td>\$5,210,000</td><td>\$6,946,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$2,396,000</td><td>\$7,188,000</td><td>\$9,584,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	0	0	0	0	ST-Fed.	0	\$660,000	\$1,978,000	\$2,638,000	Local	0	\$1,736,000	\$5,210,000	\$6,946,000	L-Fed.	0	0	0	0	TOTAL	0	\$2,396,000	\$7,188,000	\$9,584,000	B000BA 04-2113 RIP/98-99  \$0 \$0 \$0 \$2,638,000	STP 1998 101-0890 30.10.070.626	\$660,000      \$660,000 (Partial)
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	0	0	0	0																														
ST-Fed.	0	\$660,000	\$1,978,000	\$2,638,000																														
Local	0	\$1,736,000	\$5,210,000	\$6,946,000																														
L-Fed.	0	0	0	0																														
TOTAL	0	\$2,396,000	\$7,188,000	\$9,584,000																														
<b>2.6d Local STIP/TCI Rail/Transit Multi-Funded Project</b>																																		
<b>Resolution MFP-98-17</b>																																		
<b>2</b> \$6,920,000 Belmont, City of MTC 04-San Mateo Senate: 11 Assembly: 21 June 30, 2001	<b>Ralston Avenue / Harbor Boulevard Grade Separation Project</b> Construct railroad grade separation bridge between El Camino Real and Old County Road at Ralston Avenue. The new structure will replace the current at-grade railroad crossing.  <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$13,023,000</td><td>\$6,920,000</td><td>0</td><td>\$19,943,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>\$23,180,000</td><td>\$15,013,000</td><td>0</td><td>\$38,193,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$36,203,000</td><td>\$21,933,000</td><td>0</td><td>\$58,136,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$13,023,000	\$6,920,000	0	\$19,943,000	ST-Fed.	0	0	0	0	Local	\$23,180,000	\$15,013,000	0	\$38,193,000	L-Fed.	0	0	0	0	TOTAL	\$36,203,000	\$21,933,000	0	\$58,136,000	R651TA 04-0967 TCI / 97-98 \$600,000  R651SB 04-0966J RIP / 98-99 \$0 \$0 \$0 \$6,320,000 \$6,920,000	PTA 1998 101-0046 30.10.070.000  SHA 1998 101-0042 20.30.600.640 TOTAL	\$600,000      \$6,320,000  \$6,920,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$13,023,000	\$6,920,000	0	\$19,943,000																														
ST-Fed.	0	0	0	0																														
Local	\$23,180,000	\$15,013,000	0	\$38,193,000																														
L-Fed.	0	0	0	0																														
TOTAL	\$36,203,000	\$21,933,000	0	\$58,136,000																														

**2.6 Mass Transportation Financial Matters**

Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program/Year PA# PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
<b>2.6e(1) Allocation Amendment – Proposition 116 Non Urban County Program Project – Lake County</b>			<b>BFA-98-07</b>
1 <b>BFA-98-07</b> <b>Amending BFP-96-19</b> \$84,315 Lake, County of <u>LAKE COG</u> 01-Lake Senate: 2 Assembly: 1	<b>Sidewalk Construction</b> Amend BFP-96-19 to reduce the original allocation of the Lake County Gaddy Lane Pedestrian Project by the savings of \$4,797 and make the savings available for the City of Lakeport Pedestrian Project. (Concurrent Project Approval Amendment under 2.1d(2) and Allocation under 2.6b.(3).)  <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-96-19      \$89,112      (\$4,797)      \$84,315	P116NS/96-97 <b>PA-99-02</b> 99628 01-9706B  \$84,315	P116   30.20.010.000  \$84,315
<b>2.6e(2) Allocation Amendment – Proposition 116 Non Urban County Program Project – Lassen County</b>			<b>BFA-98-08</b>
1 <b>BFA 98-08</b> <b>Amending BFP-93-14</b> \$329,300 Lassen, County of <u>LASSEN LTC</u> 02- Lassen Senate: 1 Assembly: 3	<b>Purchase Paratransit Vehicles</b> Amend BFP-93-14 to reduce original allocation of \$380,421, to reflect cost savings of \$51,121, for a revised amount of \$329,300. Funds are to be re-allocated. (See concurrent Project Approval Amendment under 2.1(d) and Allocation under 2.6b.(3).)  <u>ALLOCATION</u> <u>ORIGINAL</u> <u>REVISION</u> <u>AMENDED</u> BFP-93-14      \$380,421      (\$51,121)      \$329,300	P116NT/93-94 <b>PA-99-01</b> 99628 02-2505A  \$329,300	P116   30.20.010.000  \$329,300

